세 출 예 산 사 업 명 세 서

2025년도 추경 1 회 일반회계 토지정보과

부서: 토지정보과

정책: 고품격 고객만족의 지적행정 구현 단위: 부동산 거래질서 확립 및 지적종합전산망 관리 (단위:천원)

부서・정책・단위(회계)・세부사업・편성목	예산액	기 정 액	비교증감
	3,921,411	3,634,902	286,509
	국 618, 138	822,199	△204,061
	도 28,400	65,927	△37,527
	Al 3,274,873	2,746,776	528,097
고품격 고객만족의 지적행정 구현	3,744,272	3,457,860	286,412
	국 618,138	822,199	△204,061
	도 28,400	65,927	△37,527
	Ы 3,097,734	2,569,734	528,000
부동산 거래질서 확립 및 지적종합전산망 관리	2,445,668	2,133,729	311,939
	국 368,138	572,199	△204,061
	Al 2,077,530	1,561,530	516,000
지적공부 유지관리	400,646	384,646	16,000
201 일반운영비	44,449	36,449	8,000
01 사무관리비	44,449	36,449	8,000
○지적기록물 보관철 구입	9,050	1,050	8,000
-지적도 바인더 50,000원*160권	8,000	0	8,000
405 자산취득비	8,000	0	8,000
01 자산및물품취득비	8,000	0	8,000
ORTK장비 구입 8,000,000원*1대	8,000	0	8,000
지적재조사사업	281,130	484,199	△203,069
	국 281,130	484,199	△203,069
201 일반운영비	20,251	23,057	△2,806
	국 20,251	23,057	△2,806
01 사무관리비	20,251	23,057	△2,806
○지적재조사사업 운영비			
경정 13,387,000원	13,387	23,057	△9,670
	국 13,387	23,057	△9,670
○2025년 지적재조사사업 기준점 측량비 6,864,000원*1식	6,864	0	6,864
0,004,000 2517		0	6,864
308 자치단체등이전	260,879	461,142	△200,263
	고 260,879 국 260,879	461,142	△200,263
	260,879	461,142	△200,263
○2025년 지적재조사사업 측량비	200,070	101,112	<u> </u>
경정 260,879,000원	260,879	461,142	△200,263
	국 260,879	461,142	△200,263
개별공시지가 조사 결정	304,966	305,958	△992
	국 87,008	88,000	△992
	시 217,958	217,958	0
201 일반운영비	283,755	284,747	△992
	국 81,008	82,000	△992
	Ы 202,747	202,747	0
01 사무관리비	283,755	284,747	△992
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부서: 토지정보과 정책: 고품격 고객만족의 지적행정 구현 단위: 부동산 거래질서 확립 및 지적종합전산망 관리

(단위:천원)

301 일반보전금 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 5 5 1,287,436 787,436 787,436 5 5 1,287,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 787,436 7	감
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지원	△992
□지털 지적구축 1,447,726 947,726 5.5 1,287,436 787,436 5.5 14 기타보상금 1,287,436 787,436 5.5 14 기타보상금 1,287,436 787,436 5.5 14 기타보상금 337,696 375,223 △ 도로당주소부여사업 조절금 337,696 375,223 △ Δ 도로당주소부여사업 추진 도요 28,400 65,927 △ 시 309,296 309,296 5.9 27 △ 시 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296 288,296	△992
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14 기타보상금	500,000
□ ○2023년 지적재조사사업 조정금 경정 1,000,000,000,000원 1,000,000 500,000 5 도로명주소부여사업 337,696 375,223 △ 도 28,400 65,927 △ 시 309,296 309,296 ☐ 도로명주소 부여사업 추진 288,196 348,223 △ 도 9,900 59,927 △ 시 288,296 288,296 ☐ 401 시설비및부대비 184,900 234,927 △ 이 1 시설비 ○도로명주소 안내 시설물 설치 경정 60,000,000원 60,000 69,927 4 도 0,900 69,927 4 지 160,000 60,000 69,927 4 도 0 9,927 4 지 60,000 60,000 △ 도 9,900 550,000 △ 도 9,900 550,000 △ 도 9,900 50,000 △ 지 100,000 100,000 ☐ 광역도로 시설물 관리 39,500 27,000 도 18,500 6,000 시 21,000 ☐	500,000
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도 28,400 65,927 스 시 309,296 309,296 309,296	500,000
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도로명주소 부여사업 추진 298,196 348,223 스 도 9,900 59,927 스 시 288,296 288,296 288,296 시 288,296 조용,296 도 9,900 59,927 스 도 9,900 59,927 스 시 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,	.37,527
도 9,900 59,927 스 시 288,296 288,296 401 시설비및부대비 184,900 59,927 스 도 9,900 59,927 스 지 175,000 175,000 01 시설비 ○도로명주소 안내 시설물 설치 도 0 9,927 42 시 60,000 60,000 ○노후 건물번호판 교체 경정 109,900,000원 109,900 150,000 △ 도 9,900 50,000 △ 도 9,900 50,000 △ 도 9,900 50,000 △ 지 100,000 100,000 모 18,500 6,000 시 21,000 도 18,500 6,000	0
시 288,296 288,296 401 시설비및부대비 184,900 234,927 소 도 9,900 59,927 소 시 175,000 01 시설비 ○도로명주소 안내 시설물 설치 경정 60,000,000원 60,000 69,927 소 시 60,000 60,000 ○노후 건물번호판 교체 경정 109,900,000원 109,900 150,000 소 시 100,000 광역도로 시설물 관리 39,500 27,000 도 18,500 6,000 시 21,000 모 18,500 6,000 도 18,500 6,000	50,027
401 시설비및부대비	50,027
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부서: 토지정보과 정책: 고품격 고객만족의 지적행정 구현 단위: 공간정보시스템 구축 및 보강

(단위:천원)

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