

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		19,096,900	100.00%	17,304,303	100.00%	1,792,597	10.36%
200 세외수입		5,503,999	28.82%	5,479,900	31.67%	24,099	0.44%
	210 경상적세외수입	166,300	0.87%	166,300	0.96%	0	0.00%
	211 재산임대수입	1,300	0.01%	1,300	0.01%	0	0.00%
	212 사용료수입	151,800	0.79%	151,800	0.88%	0	0.00%
	214 사업수입	6,000	0.03%	6,000	0.03%	0	0.00%
	216 이자수입	7,200	0.04%	7,200	0.04%	0	0.00%
220 임시적세외수입		234,099	1.23%	210,000	1.21%	24,099	11.48%
	221 재산매각수입	190,000	0.99%	190,000	1.10%	0	0.00%
	224 기타수입	44,099	0.23%	20,000	0.12%	24,099	120.50%
230 지방행정제재·부과금		3,697,560	19.36%	3,697,560	21.37%	0	0.00%
	231 과징금	80,280	0.42%	80,280	0.46%	0	0.00%
	234 과태료	2,618,280	13.71%	2,618,280	15.13%	0	0.00%
	236 부담금	999,000	5.23%	999,000	5.77%	0	0.00%
240 지난연도 수입		1,406,040	7.36%	1,406,040	8.13%	0	0.00%
	241 지난연도 수입	1,406,040	7.36%	1,406,040	8.13%	0	0.00%
500 보조금		8,164,255	42.75%	8,038,232	46.45%	126,023	1.57%
	510 국고보조금등	8,065,532	42.23%	7,939,509	45.88%	126,023	1.59%
	511 국고보조금등	8,065,532	42.23%	7,939,509	45.88%	126,023	1.59%
	520 시·도비보조금등	98,723	0.52%	98,723	0.57%	0	0.00%
	521 시·도비보조금등	98,723	0.52%	98,723	0.57%	0	0.00%
700 보전수입등및내부거래		5,428,646	28.43%	3,786,171	21.88%	1,642,475	43.38%
	710 보전수입등	2,005,497	10.50%	541,545	3.13%	1,463,952	270.33%
	711 잉여금	1,857,583	9.73%	541,545	3.13%	1,316,038	243.02%
	712 전년도이월금	55,838	0.29%	0	0.00%	55,838	순증
	715 보조금등반환금	92,076	0.48%	0	0.00%	92,076	순증
720 내부거래		3,423,149	17.93%	3,244,626	18.75%	178,523	5.50%
	721 전입금	3,423,149	17.93%	3,244,626	18.75%	178,523	5.50%