

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,401,450,796	100.00%	1,285,726,075	100.00%	115,724,721	9.00%
100 지방세수입		184,814,000	13.19%	184,814,000	14.37%	0	0.00%
	110 지방세	184,814,000	13.19%	184,814,000	14.37%	0	0.00%
	111 보통세	182,314,000	13.01%	182,314,000	14.18%	0	0.00%
	113 지난연도 수입	2,500,000	0.18%	2,500,000	0.19%	0	0.00%
200 세외수입		65,688,463	4.69%	65,688,463	5.11%	0	0.00%
	210 경상적세외수입	43,722,244	3.12%	43,722,244	3.40%	0	0.00%
	211 재산임대수입	2,350,825	0.17%	2,350,825	0.18%	0	0.00%
	212 사용료수입	22,936,783	1.64%	22,936,783	1.78%	0	0.00%
	213 수수료수입	8,276,969	0.59%	8,276,969	0.64%	0	0.00%
	214 사업수입	1,366,697	0.10%	1,366,697	0.11%	0	0.00%
	215 징수교부금수입	3,551,000	0.25%	3,551,000	0.28%	0	0.00%
	216 이자수입	5,239,970	0.37%	5,239,970	0.41%	0	0.00%
	220 임시적세외수입	18,223,281	1.30%	18,223,281	1.42%	0	0.00%
	221 재산매각수입	861,400	0.06%	861,400	0.07%	0	0.00%
	222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
	223 보조금반환수입	1,424,987	0.10%	1,424,987	0.11%	0	0.00%
	224 기타수입	15,925,894	1.14%	15,925,894	1.24%	0	0.00%
	230 지방행정제재·부과금	2,542,938	0.18%	2,542,938	0.20%	0	0.00%
	231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
	232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
	233 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
	234 과태료	480,290	0.03%	480,290	0.04%	0	0.00%
	235 환수금	48,948	0.00%	48,948	0.00%	0	0.00%
	236 부담금	1,676,200	0.12%	1,676,200	0.13%	0	0.00%
	240 지난연도 수입	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	241 지난연도 수입	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
300 지방교부세 등		450,626,000	32.15%	450,000,000	35.00%	626,000	0.14%
	310 지방교부세	450,626,000	32.15%	450,000,000	35.00%	626,000	0.14%
	311 지방교부세	450,626,000	32.15%	450,000,000	35.00%	626,000	0.14%
400 조정교부금등		43,895,000	3.13%	42,000,000	3.27%	1,895,000	4.51%
	420 시·군조정교부금등	43,895,000	3.13%	42,000,000	3.27%	1,895,000	4.51%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	43,895,000	3.13%	42,000,000	3.27%	1,895,000	4.51%
500	보조금	514,740,357	36.73%	504,723,612	39.26%	10,016,745	1.98%
	510 국고보조금등	394,624,193	28.16%	392,879,208	30.56%	1,744,985	0.44%
	511 국고보조금등	394,624,193	28.16%	392,879,208	30.56%	1,744,985	0.44%
	520 시·도비보조금등	120,116,164	8.57%	111,844,404	8.70%	8,271,760	7.40%
	521 시·도비보조금등	120,116,164	8.57%	111,844,404	8.70%	8,271,760	7.40%
700	보전수입등및내부거래	141,686,976	10.11%	38,500,000	2.99%	103,186,976	268.02%
	710 보전수입등	116,658,922	8.32%	38,500,000	2.99%	78,158,922	203.01%
	711 잉여금	108,426,711	7.74%	38,500,000	2.99%	69,926,711	181.63%
	715 보조금등반환금	8,232,211	0.59%	0	0.00%	8,232,211	순증
	720 내부거래	25,028,054	1.79%	0	0.00%	25,028,054	순증
	722 예탁금및예수금	25,028,054	1.79%	0	0.00%	25,028,054	순증