세 입 총 괄 표

2025년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,717,135,557	100.00%	1,476,946,488	100.00%	240,189,069	16.26%
100 지방세수입	184,814,000	10.76%	184,814,000	12.51%	0	0.00%
110 지방세	184,814,000	10.76%	184,814,000	12.51%	0	0.00%
111 보통세	182,314,000	10.62%	182,314,000	12.34%	0	0.00%
113 지난연도 수입	2,500,000	0.15%	2,500,000	0.17%	0	0.00%
200 세외수입	133,691,073	7.79%	129,565,173	8.77%	4,125,900	3.18%
210 경상적세외수입	92,561,451	5.39%	92,128,978	6.24%	432,473	0.47%
211 재산임대수입	2,467,883	0.14%	2,467,883	0.17%	0	0.00%
212 사용료수입	70,447,811	4.10%	70,447,811	4.77%	0	0.00%
213 수수료수입	8,360,277	0.49%	8,360,277	0.57%	0	0.00%
214 사업수입	1,632,697	0.10%	1,632,697	0.11%	0	0.00%
215 징수교부금수입	3,567,390	0.21%	3,567,390	0.24%	0	0.00%
216 이자수입	6,085,393	0.35%	5,652,920	0.38%	432,473	7.65%
220 임시적세외수입	18,500,825	1.08%	18,433,281	1.25%	67,544	0.37%
221 재산매각수입	1,084,510	0.06%	1,051,400	0.07%	33,110	3.15%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,434,433	0.08%	1,424,987	0.10%	9,446	0.66%
224 기타수입	15,970,882	0.93%	15,945,894	1.08%	24,988	0.16%
230 지방행정제재·부과금	16,492,757	0.96%	12,866,874	0.87%	3,625,883	28.18%
231 과징금	92,280	0.01%	92,280	0.01%	0	0.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
234 과태료	3,103,570	0.18%	3,103,570	0.21%	0	0.00%
235 환수금	48,948	0.00%	48,948	0.00%	0	0.00%
236 부담금	12,912,459	0.75%	9,286,576	0.63%	3,625,883	39.04%
240 지난연도 수입	6,136,040	0.36%	6,136,040	0.42%	0	0.00%
241 지난연도 수입	6,136,040	0.36%	6,136,040	0.42%	0	0.00%
300 지방교부세 등	450,626,000	26.24%	450,000,000	30.47%	626,000	0.14%
310 지방교부세	450,626,000	26.24%	450,000,000	30.47%	626,000	0.14%
311 지방교부세	450,626,000	26.24%	450,000,000	30.47%	626,000	0.14%
400 조정교부금등	43,895,000	2.56%	42,000,000	2.84%	1,895,000	4.51%
420 시·군조정교부금등	43,895,000	2.56%	42,000,000	2.84%	1,895,000	4.51%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
421 시·군조정교부금등	43,895,000	2.56%	42,000,000	2.84%	1,895,000	4.51%
500 보조금	548,542,212	31.95%	535,835,744	36.28%	12,706,468	2.37%
510 국고보조금등	425,483,325	24.78%	423,305,617	28.66%	2,177,708	0.51%
511 국고보조금등	425,483,325	24.78%	423,305,617	28.66%	2,177,708	0.51%
520 시·도비보조금등	123,058,887	7.17%	112,530,127	7.62%	10,528,760	9.36%
521 시·도비보조금등	123,058,887	7.17%	112,530,127	7.62%	10,528,760	9.36%
600 지방채	85,900,000	5.00%	10,000,000	0.68%	75,900,000	759.00%
610 국내차입금	85,900,000	5.00%	10,000,000	0.68%	75,900,000	759.00%
611 차입금	75,900,000	4.42%	0	0.00%	75,900,000	순증
613 지역개발기금	10,000,000	0.58%	10,000,000	0.68%	0	0.00%
700 보전수입등및내부거래	269,667,272	15.70%	124,731,571	8.45%	144,935,701	116.20%
710 보전수입등	126,200,155	7.35%	42,094,533	2.85%	84,105,622	199.80%
711 잉여금	117,820,030	6.86%	42,094,533	2.85%	75,725,497	179.89%
712 전년도이월금	55,838	0.00%	0	0.00%	55,838	순증
715 보조금등반환금	8,324,287	0.48%	0	0.00%	8,324,287	순증
720 내부거래	143,467,117	8.36%	82,637,038	5.60%	60,830,079	73.61%
721 전입금	7,039,063	0.41%	6,737,038	0.46%	302,025	4.48%
722 예탁금및예수금	136,428,054	7.95%	75,900,000	5.14%	60,528,054	79.75%